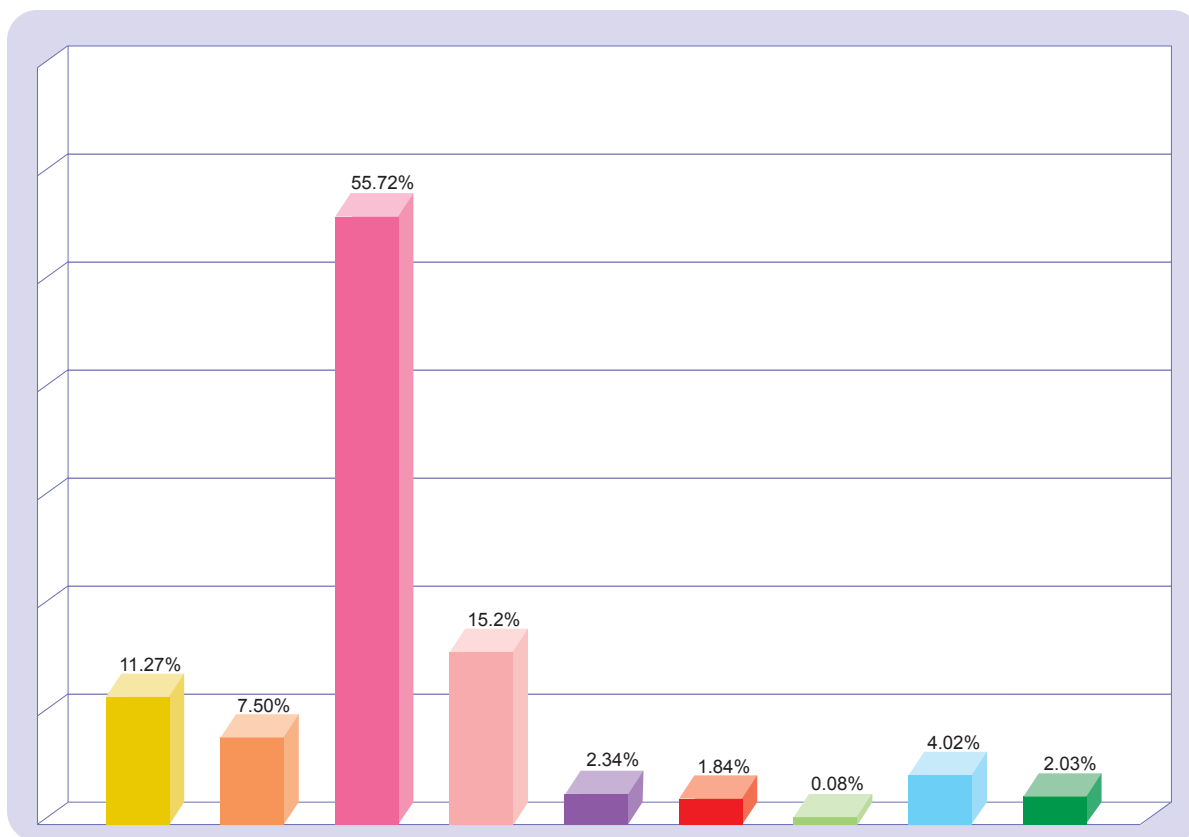




伸手助人協會二零二三年至二零二四年度經常性收支狀況 INCOME AND EXPENDITURE (RECURRENT) FOR 2023 - 2024

(由二零二三年四月一日至二零二四年三月三十一日)
(FROM 1 APRIL 2023 TO 31 MARCH 2024)

收入 Income



總收入 Total Income : HK\$152,805,195

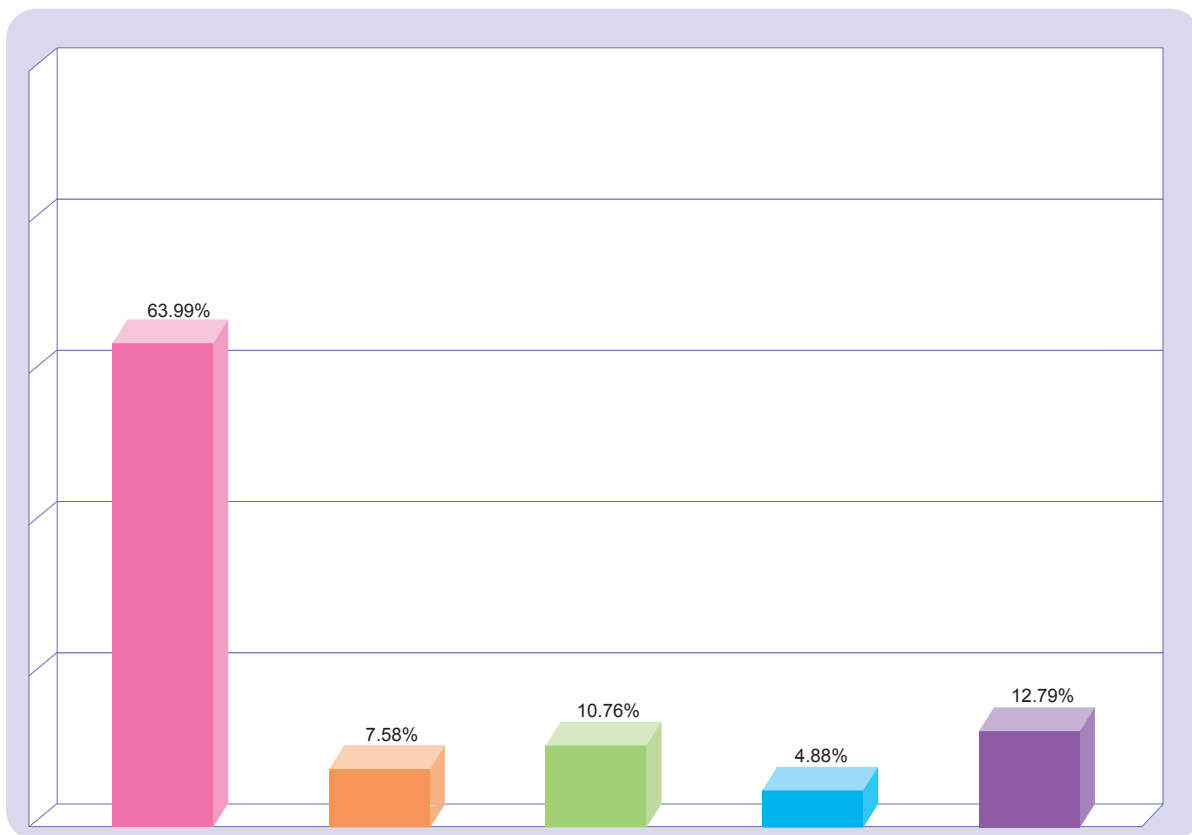
- | | |
|---|--|
| ■ 度假中心社署津貼
SWD Subvention for Holiday Centre | ■ 曲奇義賣運動及其他籌款活動
Cookie Campaign & Other Fundraising Events |
| ■ 度假中心營費
Camp Fee for Holiday Centre | ■ 一般捐款及收入
General Donations & Other Sources of Income |
| ■ 社署津貼
SWD Subvention | ■ 特定收入（院舍經常性開支用途）
Designated for Care Home / Housing for the Elderly |
| ■ 院舍膳宿費
Rent & Meal (Homes) | ■ 特定收入（行政開支用途）
Designated for Administrative Expenses |
| ■ 公益金撥款
The Community Chest Allocation | |



伸手助人協會二零二三年至二零二四年度經常性收支狀況 INCOME AND EXPENDITURE (RECURRENT) FOR 2023 - 2024

(由二零二三年四月一日至二零二四年三月三十一日)
(FROM 1 APRIL 2023 TO 31 MARCH 2024)

支出 Expenditure



總支出 Total Expenditure : HK\$166,321,526

- 護老院
Care Homes
- 老人之家
Housing for the Elderly
- 度假中心營運經費
Holiday Centre Running Cost
- 行政開支
Central Administration
- 資產折舊
Depreciation